

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

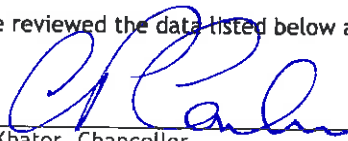
10/14/10

University of Houston (003652)

Please print the following certification form and return it to the Texas Higher Education Board.

Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.



Renu Khator, Chancellor

## Institutional Contact

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## Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2011-2015 as reported in FY 2011

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
Central Plant Renewal	Deferred Maintenance	0515	POWER PLANT	Remodeling (Cost less than 25% of Replacement)	1	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$18,882,557	\$18,882,557
SR1 Exterior Infrastructure and Life Safety	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	2	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
SR1 Chilled Water Systems	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	3	Non-Critical	\$0	\$0	\$6,629,103	\$0	\$0	\$0	\$6,629,103
Law Center Water and Erosion Issues	Deferred Maintenance	0540	LAW LIBRARY	Remodeling (Cost between 25-50% of Replacement)	4	Non-Critical	\$5,800,000	\$0	\$0	\$0	\$0	\$0	\$5,800,000
SR1 Interior Life Safety Issues	Deferred Maintenance	0550	SCIENCE AND RESEARCH	Remodeling (Cost less than 25% of Replacement)	5	Non-Critical	\$0	\$0	\$0	\$4,943,877	\$0	\$0	\$4,943,877
School of Music Structural Issues	Deferred Maintenance	0520	JOHN & REB. MOORES SCH. OF MUS	Satisfactory	6	Non-Critical	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Campus Roof Replacement and Repairs	Deferred Maintenance	0000			7	Non-Critical	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Engineering Roof Replacement	Deferred Maintenance	0581	CULLEN COLL OF ENGR, NORTH WIN	Remodeling (Cost less than 25% of Replacement)	8	Non-Critical	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Valenti AHU Replacement, Zoning Improvements	Deferred Maintenance	0506	COMMUNICATIONS	Remodeling (Cost less than 25% of Replacement)	9	Non-Critical	\$0	\$264,000	\$0	\$0	\$0	\$0	\$264,000
General Facility Architectural Repairs and Renewal (includes classrooms)	Deferred Maintenance	0000			10	Non-Critical	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
General Facility HVAC Repairs and Renewal	Deferred Maintenance	0000			11	Non-Critical	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
General Facility Plumbing and Electrical Repairs and Renewal	Deferred Maintenance	0000			12	Non-Critical	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
General Facility Legislative and Mandated Repairs and Renewal	Deferred Maintenance	0000			13	Non-Critical	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
General Facility Safety Repairs and Renewal (includes fire/life safety)	Deferred Maintenance	0000			14	Non-Critical	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

Cameron Air Handler Replacement	Deferred Maintenance	0586	ISABEL C. CAMERON	Remodeling (Cost less than 25% of Replacement)	15	Non-Critical	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CWRC Structural Issues	Deferred Maintenance	0522	CAMPUS RECREATION & WELLNESS CT	Satisfactory	16	Non-Critical	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Hilton Flood Gate Repairs	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	17	Non-Critical	\$0	\$0	\$0	\$0	\$0	\$74,000	\$74,000
Hilton Structural T-Stem Structural Repair	Deferred Maintenance	0590	C. HILTON COLL HOTEL & REST MG	Remodeling (Cost less than 25% of Replacement)	18	Non-Critical	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000
OB Critical System Issues Food Service	Deferred Maintenance	0559	E. E. OBERHOLTZER RESIDENCE HA	Remodeling (Cost between 25-50% of Replacement)	19	Non-Critical	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000
<b>Totals (19 Projects)</b>							<b>\$14,884,000</b>	<b>\$2,914,000</b>	<b>\$8,749,103</b>	<b>\$6,193,877</b>	<b>\$1,500,000</b>	<b>\$27,956,557</b>	<b>\$62,197,537</b>

**Totals by Project Type**

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0
Non-Critical	19	\$62,197,537	0	\$0	19	\$62,197,537
<b>Totals</b>	<b>19</b>	<b>\$62,197,537</b>	<b>0</b>	<b>\$0</b>	<b>19</b>	<b>\$62,197,537</b>

**Deferred Maintenance 5 Year Plan**

Fiscal Year	Number of Projects	Totals
2011	18	\$15,035,336
2012	13	\$23,782,486
2013	9	\$14,777,217
2014	6	\$6,452,498
2015	5	\$2,150,000